



REVOLUTIONARY GOVERNMENT OF ZANZIBAR
MINISTRY OF BLUE ECONOMY AND FISHERIES

ZANZIBAR BLUE ECONOMY IMPLEMENTATION STRATEGY

OCTOBER 2022



The Blue Economy Strategy was prepared by the Ministry of Blue Economy and Fisheries in Zanzibar and published with the support of the United Nations Development Programme (UNDP) in Tanzania.

© Cover photo by Marius Ltu Getty Images Pro



REVOLUTIONARY GOVERNMENT OF ZANZIBAR
MINISTRY OF BLUE ECONOMY AND
FISHERIES

ZANZIBAR BLUE ECONOMY IMPLEMENTATION STRATEGY

OCTOBER 2022

TABLE OF CONTENTS

1. INTRODUCTION	1
1.1 BACKGROUND	1
1.2 ZANZIBAR BLUE ECONOMY SECTOR	1
1.3 POLICY INTENT AND GUIDING PRINCIPLES	2
2. STRATEGIC IMPLEMENTATIONS	3
2.1 THE POLICY OBJECTIVES TO BE ACHIEVED	3
2.2 PRIORITY AREAS, GOALS AND STRATEGIES	3
2.3 THE BLUE ECONOMY STRATEGY IMPLEMENTATION MATRIX	4
2.3.1 <i>Priority Area 1: Fisheries and Aquaculture</i>	4
2.3.2 <i>Priority Area 2: Maritime Trade and Infrastructure</i>	5
2.3.3 <i>Priority Area 3: Energy</i>	5
2.3.4 <i>Priority Area 4: Tourism</i>	6
2.3.5 <i>Priority Area 5: Blue Economy Governance</i>	6
3. IMPLEMENTATION ARRANGEMENT	7
3.1 GOVERNANCE AND COORDINATION	7
3.2 OWNERSHIP OF THE BE POLICY BY ALL	8
3.3 RESOURCE MOBILIZATION	9
3.4 MONITORING AND EVALUATION (M&E)	9
4. ANNEXES	10
ANNEX 1: BE STRATEGY IMPLEMENTATION MATRIX	10

1. INTRODUCTION

1.1 Background

As an island state, Zanzibar greatly depends on the sea, coastal and marine resources – the carrier of blue economy activities – for socio-economic development. About 99% of Zanzibar’s international trade by volume is seaborne (OCGS, 2020). The blue activities contribute to about 29% of the Zanzibar Gross Domestic Product (GDP) and employ about one-third of the working force.

The main strategic direction of the Blue Economy policy is effectively coordinating and managing the sustainable use of coast, ocean and marine resources for economic growth, improve human wellbeing and social equity while significantly reducing environmental risks and ecological scarcities for the benefit of existing and future generations. The Zanzibar Blue Economy (BE) Policy shall be the guiding instrument for the common actions by Government, Private Sectors, Civil Society Organizations and the general public. A substantial engagement from the private sector and the general public is an outmost necessity for realizing the vision of the future blue economy situation in Zanzibar.

Acknowledging the importance of BE, the Revolutionary Government of Zanzibar (RGoZ) has formally incorporated the concept as part of its national development agenda. That ambition has been fully reflected in the Zanzibar Development Vision 2050 (Vision 2050) and the country’s long-term development plan from year 2020 to 2050. Vision 2050 recognizes BE as a distinct priority area to diversify Zanzibar’s economy, catalyzing its transformation from subsistence-based agriculture and tourism-led services to higher value-added services and industrialization. Therefore, this Strategy is a driver for the implementation of the Blue Economy Policy of the Revolutionary Government of Zanzibar.

The BE initiative further strengthens the country’s commitment to implement the United Nations Sustainable Development Goals (SDGs). BE initiatives of Zanzibar, span across all SDG goals with more emphasis on SDG 14, which focus on the conservation and sustainable use of the oceans, seas and marine resources for sustainable development; SDG 1 - No Poverty, SDG 2 - Zero Hunger, SDG 5 - Gender Equality, SDG 8 - Decent Work and Economic Growth and SDG 13 - Climate Action.

The Government believes that if Zanzibar can adequately implement BE initiatives, it will help to alleviate poverty and hunger, improve gender equality and social inclusion, employment and economic growth while at the same time ensuring environmental sustainability of oceans, coastal areas and climate resilience. However, realizing the full potential of BE calls for the inclusion and participation of all related social groups and sectors through appropriate legal and institutional frameworks, including the empowerment of women and other vulnerable groups as identified in Vision 2050.

1.2 Zanzibar Blue Economy Sector

Zanzibar’s flourishing existence and international acclaim are largely attributed to the manifestations of its terrestrial and marine environment. In realization of this and pursuant to the SDG’s emphasis on increasing marine-related economic benefits to small island states, the Revolutionary Government of Zanzibar adopted the Blue Economy approach in its development agenda, starting with the Zanzibar Blue Economy Policy in 2022. The Policy aims at turning Zanzibar into a regional Western Indian Ocean Blue economy hub.

To ensure Zanzibar’s long-term development, the Revolutionary Government of Zanzibar of in 2020 established a specific Ministry to spearhead the Blue Economy engagement.

1.3 Policy Intent and Guiding principles

The guiding principles represent a broad philosophy that guides the BE Policy throughout the implementation process at all levels. The policy provides for a holistic and cross sectoral approach that promotes inclusiveness and evidence-based decision making. Founded on accountability and transparency, the policy and its associated guiding principles, provides a clear path for the realization of Zanzibar BE goals and strategies at all levels.

These principles are aligned with the national, regional and international frameworks related to BE, including Zanzibar Development Vision 2050 (priority area 1.4), 2050 African Union Africa Integrated Maritime Strategy (2050 AIMS), Indian Ocean Rim Association (IORA) Blue Economy Declaration, United Nations Law of the Sea Convention (UNCLOS) and United Nations Sustainable Development Goals (especially SDG 14).

The BE approach in Zanzibar builds on the following guiding principles:

- i. **Sustainable Development and Livelihoods:** Marine Ecosystem and processes are crucial to delivery of goods and services that underpin the livelihoods of millions of people by contributing to food security, poverty eradication, income, employment, health, safety, equity and political stability. The use of marine resources pursued to avoid overexploitation and detrimental social, economic and environmental impacts and optimize the wellbeing of people today and future generation.
- ii. **Sustainable Marine Ecosystem:** For optimum returns from the marine resources, the BE policy seeks to promote the diversity, productivity and integrity of sensitive coastal ecosystems and conserve marine biodiversity.
- iii. **Ecosystem Based Management:** Ecosystem - based management

shall consider land-based needs to ensure alignment between land and ocean - based activities supported by proper Marine Spatial Planning (MSP) within the BE frame work, in a participatory, accountable, transparent, equitable and inclusive approach to meet present and future needs.

- iv. **Science-Based Precautionary and Adaptive Decision-making:** Marine management decisions should be based on the best available information on the natural, social and economic processes that affect ocean and coastal environments. Decisions –makers should always proceed cautiously and seek to develop relevant knowledge.
- v. **Climate Resilience:** Climate resilience is fundamental to the transition toward a low-carbon economy and sustainable development globally. It ensures that all actors along BE-related value chains, including in agriculture and fisheries, remain productive even and in the face of climate change.
- vi. **Integrated Blue Governance:** Planning and managing human activities should proceed in a comprehensive manner that considers all factors necessary for the conservation and sustainable use of marine resources and shared use of ocean spaces, providing incentives to all stakeholders.
- vii. **Duty of Care and Accountability:** All users of marine environment should act responsibly and be transparent about the environmental impact of their actions.
- viii. **Inclusive and Transparent Decision-making:** Full stakeholder awareness and participation contribute to credible, accepted rules that identified and assign responsibilities appropriately. Decisions shall be made in a transparency and accountable manner to minimize dispute and promote international cooperation.

- ix. **Benefit Sharing:** All citizens should benefit from the use of common marine resources and the responsibilities for their continued health and productivity. Government should oversee marine resource use with the interests of the whole community and intergenerational equity in mind.
- x. **Research and Innovation:** Research and innovation provide opportunity to unveil and harness the untapped potential of oceans, seas and coasts for employment and sustainable socioeconomic growth, while safeguarding the marine and coastal environments and the ecosystems therein. Research and innovation are paramount to revitalize the existing sectors and develop the new emerging sectors of BE, but also to better understand the marine environment and the requirement for marine conservation.
- xi. **Equity:** The strategy is aimed at achieving transparent, equitable rules and frameworks for the local communities.
- xii. **Gender and Youth Development:** The strategy will focus on active participation of women and youth in various BE initiatives including education, training and job opportunities.
- xiii. **Education:** The BE policy will place particular attention on education which is inclusive of the awareness-raising and training of private and community-based institutions to endorse the appearance of education and more formalized economic sectors in BE and related initiatives.

2. STRATEGIC IMPLEMENTATIONS

2.1 The Policy Objectives to be achieved

The main objective of the Blue Economy policy is to promote sustainable development, environmental stewardship and improved livelihoods through coordinated and sustainable utilization of the ocean and other blue resources. The specific objective is to support the implementation of its strategies in order to:

- i. Strengthen coordination between multiple sectors within the BE framework;
- ii. Promote and improve social inclusion through local community empowerment, especially of women, youth and people with special needs involved in BE activities;
- iii. Ensure safety and security of the maritime domain in coordination with relevant national maritime security agencies;
- iv. Improve food and nutritional security through sustainable management of blue resources; and
- v. Mobilize resources to harness the potential of ocean and its components to optimize GDP through sustainable BE initiatives.

2.2 Priority Areas, Goals and Strategies

This strategic plan aims at five-year implementation of the Zanzibar Blue Economy Policy (2022). The BE in its complex entirety is a diverse entity involving various issues ranging from – among others – biotechnology to food security and climate resilience to coastal urban development. This plan is strategically focused on the following five broad areas:

- i. Fisheries and Aquaculture;
- ii. Maritime Trade and Infrastructure;
- iii. Oil and Gas and Renewable Energy;
- iv. Sustainable Tourism; and
- v. Blue Economy Governance.

The selection of five priority areas is based on their viable contribution to economic, social and environmental challenges Zanzibar is facing, with the great potential of significantly improving sustainability.

2.3 The Blue Economy Strategy Implementation Matrix

The Strategic Plan is developed around five priority areas, which align with the Zanzibar Development Plan (ZADep 2021-26). It involves policy goals translated into matrix of activities, indicators, time frames, implementers and collaborating agencies. The plan will cover a period of five years of implementation. Since Blue Economy Strategy Implementation Plan cuts across various sectors and extends beyond the public sector, the strategies are meant to guide the sectors and BE stakeholders on programs and plans that contribute to the BE development objectives. Detailed breakdown of the targets, planned actions, key performance indicators and means of verification for each objective are contained in annex 1.

Specific actions pertaining the five Priority Areas are summarized below. For each Priority Area, strategic goals are divided into specific objectives, which are themselves characterized by several targets. These targets are not static and can be re-assessed during the mid-term review of the Implementation Plan.

2.3.1 Priority Area 1: Fisheries and Aquaculture

Zanzibar is surrounded by the Indian Ocean waters richly endowed with marine resources made up of a wide variety of species of fish and aquaculture products, which form solid basis for improving food and nutrition security, poverty alleviation, and fostering economic development, including for resource-poor coastal communities. Fisheries and Aquaculture is projected to continue to grow rapidly and if done sustainably, can serve as a major source of food and a cornerstone of the BE.

The overall approach of Priority Area 1 is to lead grand initiative to unlock the full potential of the fisheries and aquaculture to enhance livelihoods and generate wealth within the BE space. This will be done through targeted interventions that increase productivity, profitability and sustainability, and supported by multiple partners within the public and private sectors, NGOs, CSO, academics and development partners, and with full support by the Revolutionary Government of Zanzibar during implementation. The Strategy will serve as a driver for implementation of a sustainable, innovative ecosystem approach to fisheries and aquaculture (EAA) development.

This Priority Area has a broader goal of enhancing sustainable fisheries in Zanzibar, with six objectives of (i) ensuring effective coordination for sustainable management of fisheries with consideration to climate change adaptation and mitigation actions; (ii) promoting investments in deep-sea fishing while strengthening the capability of local fishers to sustainably exploit resources in the EEZ; (iii) strengthening institutional capacity; improve technological know-how; promoting processing and handling for post-harvest value addition; (iv) ensuring efficient and sustainable fisheries and aquaculture resource-use to preserve the integrity of sensitive coastal and marine ecosystems; (v) developing sustainable and equitable mechanism to support timely acquiring of fisheries inputs; and (vi) promoting climate change adaptation practices in the fishery and aquaculture sectors.

2.3.2 Priority Area 2: Maritime Trade and Infrastructure

Maritime Trade and Infrastructure is fundamental in creating a healthy and thriving economic climate for transformation and expansion of economic activities and enhancing sustainability. Infrastructure development is a key foundation of Zanzibar Vision 2050; the Government is already implementing major projects; developing, upgrading and expanding them. Sustainable infrastructure development cuts across a number of sectors including energy, transport, agriculture and irrigation, water and sanitation, waste management, housing and construction; these development programs have the potential to positively impact the economy.

The aim of this Priority Area is to improved port infrastructures and related facilities. This will provide enabling infrastructure for the sector, create efficiency of maritime transportation and networking, increase socio-economic benefits to Zanzibar through increased investment in coastal shipping, reduce negative impacts on social, economic and ecological processes necessary for human equity, diversity and integrity of natural resources.

This Priority Area has 3 objectives; namely: (i) Promoting investments and enhanced performance in ports infrastructure and related facilities; (ii) Accelerating the transformation of the port management systems while investing in capacity enhancement for modernized port operations; and (iii) Ensuring facilitation, innovation and improvement of policies and administrative procedures for strategic investments and incentives in the ocean-based industrial sectors.

2.3.3 Priority Area 3: Oil and Gas and Renewable Energy

The importance of reliable and affordable energy for major economic and social reforms in Zanzibar cannot be overlooked. The high rate of economic and population growth, along with the development of tourism, housing,

transportation and agricultural sectors, has increased energy demand. With high dependence on importation of electricity, fossil fuels, and huge amount of fuelwood, there is a need for the Government to find alternative sources of power to transform and propel the economy of Zanzibar.

The aim of this Priority Area is to promote adoption of renewable energy (RE) and development of Oil and Gas Sector. This Priority Area has seven objectives; namely: (i) coordinating the development and promotion of offshore sources of renewable energy; (ii) ensuring a cross-sectoral collaboration in financial sourcing and technical capacity in developing RE systems; (iii) ensuring improved petroleum governance and enhance the capacity of the existing institutions; (iv) increasing public awareness and community consultations programs to ensure co-existence with the oil and gas development plans and activities; (v) establishing a viable local content policy and improve a regulatory mechanism; (vi) ensuring the establishment of a secured site to establish a National Data Repository (NDR); and (vii) ensuring the establishment of a viable legal framework for the management of oil and gas revenues.

2.3.4 Priority Area 4: Sustainable Tourism

Coastal tourism is a key component of Zanzibar's economy, providing a significant part of its gross domestic product and public revenues. Zanzibar is blessed with many natural, historical and cultural tourism attractions that provide an important path towards the sustainable development of marine and coastal ecosystems. These attractions are unique in the world, hence give Zanzibar a competitive advantage in tourism industry.

The aim of this Priority Area is to develop and promote resilient and sustainable tourism that considers sustainable management of environment, including water and social resources, and integrity of marine ecosystem. This will endorse Zanzibar as an up-market destination to compete with other island destinations in the Indian Ocean region.

This Priority Area has four main objectives; namely: (i) ensuring the preservation of traditional norms and cultural values under the banner of sustainable tourism for all; (ii) commissioning development of Zanzibar Tourism Branding to market uniquely diversified attraction; (iii) developing and promoting resilient tourism that considers sustainable management of environment; and (iv) setting measures for inclusive safeguards and assurance of maximizing benefits from 'tourism for all' initiative.

2.3.5 Priority Area 5: Blue Economy Governance

BE governance comprises of laws and regulations, rules, practices, policies and institutions that shape how humans interact with the environment for the purpose of sustainability and social equity. It seeks to consolidate the gains of the past decades, take stock and mitigate the adverse effects of emerging challenges while fortifying resilience and inclusion. Governing our country's rich yet limited natural resources is becoming an increasingly complex challenge, especially in the globalized world of interconnectedness where environmental threats that cross political borders such as air and ocean pollution or invasive alien species is becoming more challenging to manage and control. They therefore require new global, regional, national and local responses involving a wide range of stakeholders.

The aim of this Priority Area is to enhance BE coordination and financing by strengthening the institutional and governance frameworks for effective and maximum impacts that can help Zanzibar move towards a more sustainable future. This will provide a boost for Zanzibar to open a new avenue to realize sustainable blue economy objectives for the country's sustainable economic development in the future.

This Priority Area has nine objectives; namely: (i) developing a cross-sectoral blue economy coordination mechanism; (ii) facilitating institutional coordination to keep marine environment safe, enhance maritime security and engage on early warning systems; (iii) implementing and facilitating Marine Spatial Planning process; (iv) strengthening an enabling environment to attract blue finance to leverage blue investments; (v) commissioning, support and develop BE related sector research initiatives to inform management and policy decisions; (vi) promoting and ensuring a successful implementation of regional and global dialogue and negotiations initiatives; (vii) enhancing quality and safety of fishery and aquaculture products; (viii) enhancing knowledge and awareness initiatives about HIV/AIDS and other pandemics to the BE actors; and (ix) ensuring full recognition of women's, youth's and people with special needs' roles in the BE sectors and enhance their full participation in the BE value chains.

3. IMPLEMENTATION ARRANGEMENT

3.1 Governance and Coordination

The Ministry of Blue Economy and Fisheries is responsible, for the implementation of the BE Strategic Plan, in collaboration with other sectors, including its monitoring and evaluation and the reporting thereof. The Ministry will provide oversight and support to all MDAs, assisting them in addressing deficiencies, solving major problems impeding the implementation of the strategy, as well as reviewing performance reports of all MDAs and taking appropriate action to improve on delivery of results. Capacity-strengthening will be enhanced to the Ministry staff to strengthen the economic planning and coordination across government.

The Department responsible for Blue Economy Coordination will provide the central coordinating mechanism for steering and oversight purposes. The Department will focus particularly on cross-cutting strategies and projects, pertaining to BE.

Line Ministries will be required to establish a robust monitoring system within their respective departments and agencies to periodically capture information against the indicators of organizational and sectoral plans. Participatory M&E templates and Result-Based Management dashboards will be used for sector and national reporting at both mid-term and the end of each fiscal year and presented at review meetings as a basis for assessing department and agency performance. Ministries are to ensure that a strategic planning focal person is appointed in each MDA to coordinate strategic plans and report progress on implementation.

There are a wide range of sectors and stakeholders that will be involved in the implementation of the initiatives that have been identified in this

strategy. While overall responsibility for the interventions will remain with the ministries, departments and agencies (MDAs), a mechanism to take responsibility for sector-wide approach is critical for the attainment of the BE Strategic outcomes and targets across the five Priority Areas. Addressing intra- and intergovernmental policy coordination is important in building synergies and avoiding duplications that lead to waste of resources.

Responsibility for transitioning to a BE rest with many stakeholders operating at different levels and scale. The specific roles of different stakeholders in facilitating, synergizing and supporting the transition process need to be defined and nurtured. All citizens must recognize their respective roles for the successful implementation and monitoring of the BE Policy. The government will play a facilitative role and provide an enabling environment (institutional, legal, infrastructure etc.) upon which BE will be based. Already a few players are actively engaged in BE initiatives in limited scale but this is expected to change as more players come on board.

3.2 Ownership of the BE Policy

Commitment: for the effective and successful implementation of the BE Policy, a strategic collaboration with all stakeholders is of paramount importance; hence, ownership of the policy strategies and goals must resonate at every level of society. The primary component of this will be strong political will and commitment at all levels. If the country's BE goals and strategies are to be attained, champions of change and accountability must emerge from a shared responsibility through strategic partnerships with the private sector, civil society, academia, the media and its development partners.

Enabling the private sector: For meaningful implementation of the BE Policy and the development of the country, the government will embark on additional policy reforms to make Zanzibar's private sector more vibrant and to diversify the economy in order to increase opportunities for the private sector to be able to participate. These include policy incentives to address some of the major challenges hindering the private sector, including access to financing, promoting exports and facilitating skills development. Furthermore, critical reforms will focus on streamlining the bureaucratic processes that hinder business start-ups and operations as a way to ensure that the private sector is the engine for growth.

Civil society as an advocate for change: Zanzibar has a considerable number of non-governmental organizations (NGOs) operating across many sectors and the government recognizes the importance of NGOs in the country's development. As government continues to undertake major initiatives such as public sector reform and many other transformational adjustments to key institutions, civil society will play a crucial role in the development and implementation process. There is a need now to establish the appropriate partnership and collaborative instruments that will facilitate deeper interaction between government and NGOs for a more impactful civil society sector.

Support to NGOs engaged in development efforts: through this established partnership, the government will continue to support NGOs whose programs and projects are aligned to the development needs of the country. At the same time, the government will cooperate with the development partners (donors) with the aim of avoiding duplication of effort and maximizing the use of limited resources.

3.3 Resource Mobilization

Both costing and financing of the implementation plan for the BE Strategy have been considered. At present, in-depth costing associated with prioritization

is aligned within the MTEF budget process. In addition, relevant institutions can develop thematic strategies, each with their own detailed costing exercises and financing analysis. Next, the Government will seek support from the experienced international partners for expertise in designing and establishment of "**Zanzibar Blue Fund**".

Zanzibar needs to demonstrate its sustainability credentials to Blue Economy investors through strong design principles based on transparency, sustainability, efficiency, viability and accountability and the articulation of viable pipeline activities consistent with Zanzibar's Blue Economy strategic priorities.

Whole of government strategic priorities for investment are needed to achieve necessary changes in mindset and accomplish long term goals of the Blue Economy. These include protecting the assets on which the Blue Economy depends, building a diverse, high value innovation-based economy, investing in people and institutions and maintaining strong regional and international partnerships.

3.4 Monitoring and Evaluation (M&E)

Monitoring and evaluation exercises need to be carried out on an annual basis, so as to analyze the outcomes of the policy and its implementation strategy. The exercises will provide information on the extent to which the policy is being implemented, and on the progress being made in achieving the Blue Economy Policy objectives.

Output and outcome planning, monitoring and evaluation are required at all levels from policy making to implementation. Although some of the issue encountered would be solved administratively, some will need to be taken to the policy level for solutions.

This means the policy level needs to set targets, performance indicators especially on impacts and outcomes. Issues like the level of investment made in the sector per year, assessment of social, economic and environmental impacts will require to be monitored at the policy level, thereby necessitating availability of data on a regular basis. This system shall be based on minimal indicators that can be tracked at the policy level but be adequate to give key signals about performance of the BE sector.

At the highest level, it is the responsibility of the Ministry responsible for Finance under ZSGRP Monitoring Master Plan to monitor and evaluate all government policies.

4. ANNEXES

Annex 1: BE Strategy Implementation Matrix

Intervention	Action	Monitoring indicators	Means of Verifications	Time frame	Proposed Budget (TSH)	Coordinator (C) and Partners (P)
PRIORITY AREA 1: FISHERIES AND AQUACULTURE						
Goal 1: Enhanced Sustainable Fisheries						
Objective 1.1: Ensure effective coordination for sustainable management of fisheries with consideration to climate change adaptation and mitigation actions						
1.1.1 Facilitate an integrated approach to coastal zone management and Marine Spatial Planning (MSP).	1.1.1.1 Revise the existing Integrated Coastal Zone Management (ICZM) plans and Coastal Profiles for Zanzibar (2014).	<ul style="list-style-type: none"> Integrated Coastal Zone Management (ICZM) plans and Coastal Profile for Zanzibar (2014) revised 	<ul style="list-style-type: none"> Revised ICZM plans in place Revised Coastal Profile for Zanzibar in place 	2022-2027	5,609,200,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries (Ministries responsible for Environment; Agriculture; Fisheries; Regional Administration, Lands, Natural Resources; Tourism);
	1.1.1.2 Develop a Multi-sectoral National Spatial Management Plan for Blue Economy themes.	<ul style="list-style-type: none"> Functional Multi-sectoral National Spatial Management Plan developed 	<ul style="list-style-type: none"> National Spatial Management Plan in place 			
	1.1.1.3 Prepare Zanzibar National Adaptation plans for coastal infrastructure developments, and implement adaptation and mitigation projects	<ul style="list-style-type: none"> Zanzibar National Adaptation plans developed. Adaptation and mitigation projects formulated and implemented 	<ul style="list-style-type: none"> Zanzibar National Adaptation Plans in place Adaptation and mitigation projects documents available 	2022-2027		
	1.1.1.4 Establish institutional multi-sectoral coordination mechanism at the national level	<ul style="list-style-type: none"> Functional coordination mechanism established 	<ul style="list-style-type: none"> Periodic implementation reports in place 	2022-2027		

Intervention	Action	Monitoring indicators	Means of Verifications	Time frame	Proposed Budget (TSH)	Coordinator (C) and Partners (P)
	1.1.1.5 Conduct regular monitoring and evaluation.	<ul style="list-style-type: none"> Frequency of Monitoring and evaluation events performed 	<ul style="list-style-type: none"> Performance reports available 	2022-2027		
1.1.2 Strengthen, transform and modernize the Zanzibar fishing industry for sustainable development.	1.1.2.1 Identify and exploit fishing industry opportunities	<ul style="list-style-type: none"> No. and type of identified interventions No. and type of exploited interventions 	<ul style="list-style-type: none"> Periodic reports available ZIPA Bulletin available 	2022-2027	39,553,000,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Private sector; Community.
	1.1.2.2 Develop and enforce standards and guidelines to govern fishing industry	<ul style="list-style-type: none"> No. and categories of standards and guidelines developed Level of compliance achieved 	<ul style="list-style-type: none"> Operational procedure and guideline documents in place Enforcement performance reports available 			
	1.1.2.3 Increase national fishing fleets to achieve economic viability	<ul style="list-style-type: none"> Quantity of fish caught 	<ul style="list-style-type: none"> Periodic fish catch reports 			
	1.1.2.4 Support innovations for sustainable fisheries.	<ul style="list-style-type: none"> No. of innovations developed 	<ul style="list-style-type: none"> Periodic reports available 			
	1.1.2.5 Facilitate access to capital and markets	<ul style="list-style-type: none"> No. of individuals/groups with access to capitals No. of individuals/groups with access to markets 	<ul style="list-style-type: none"> Periodic reports available 			
1.1.3 Design and implement awareness programmes focused on sustainable fishing.	1.1.3.1 Create and implement awareness programs focused on sustainable fishing.	<ul style="list-style-type: none"> No. of awareness programs developed and implemented. No. of training programs developed and implemented. No. of households reached desegregated 	<ul style="list-style-type: none"> Periodic reports available Household Budget Survey (HBS) 	2022-2027	353,350,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Community.

Intervention	Action	Monitoring indicators	Means of Verifications	Time frame	Proposed Budget (TSH)	Coordinator (C) and Partners (P)
		by gender and region.				
1.1.4 Strengthen the financial capacity and credit worthiness along the fisheries value chain	1.1.4.1 Improve fisheries stakeholders' financial management literacy	<ul style="list-style-type: none"> No. and type of literacy workshops conducted 	<ul style="list-style-type: none"> Periodic reports available 	2022-2027	8,043,800,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Ministry Responsible for Finance; Development partners; Community development
	1.1.4.2 Encourage financial institutions to support and invest in fisheries industry	<ul style="list-style-type: none"> No. and type of support and investment in fishing industry 	<ul style="list-style-type: none"> Financial report Investment Report 			
	1.1.4.3 Encourage individuals to invest in the fisheries value chain	<ul style="list-style-type: none"> No. and types of investments in fishing value chain No. of individuals invested in fishing value chain 	<ul style="list-style-type: none"> Investment Report 			
	1.1.4.4 Establish funding mechanism for fishing industry	<ul style="list-style-type: none"> Operating funding mechanism in place 	<ul style="list-style-type: none"> Periodic reports available 			
Objective 1.1's Sub Total Budget					53,559,350,000	
Objective 1.2: Promote investments in deep-sea fishing while strengthening the capability of local fishers to sustainably exploit resources in the EEZ.						
1.2.1 Design and implement awareness, education and training programmes for the local communities focused on industrial fishing in the EEZ areas	1.2.1.1 Establish ranges of sensitization programmes to unveil deep-sea fisheries opportunities.	<ul style="list-style-type: none"> No. and type of sensitization events conducted No. of communities outreached 	<ul style="list-style-type: none"> Periodic reports 	2022-2027	266,400,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Ministries Responsible for Finance; Education; Trade;
	1.2.1.2 Enhance capacity building programmes for operative and management skills.	<ul style="list-style-type: none"> Operating capacity building programme in place No. of stakeholders capacitated 	<ul style="list-style-type: none"> Periodic reports 	2022-2027	233,100,000	

Intervention	Action	Monitoring indicators	Means of Verifications	Time frame	Proposed Budget (TSH)	Coordinator (C) and Partners (P)	
1.2.2 Strengthen, organize, transform and modernize the local fishing industry into EEZ areas.	1.2.2.1 Develop Zanzibar framework to inform, interpret and influence the URT obligations on conventions and agreements related to deep sea fisheries	<ul style="list-style-type: none"> Operating framework in place No. of conventions and agreements adhered 	<ul style="list-style-type: none"> Progress reports 	2022-2027	136,160,000	Development partners; Community development	
1.2.3 Promote investments in deep sea related infrastructure and support entrepreneurship in the management of fisheries in the EEZ.	1.2.3.1 Review incentive packages to support investments	<ul style="list-style-type: none"> Revised incentive packages in place 	<ul style="list-style-type: none"> Country investment bulletins 	2022-2027	10,352,600,000		
	1.2.3.2 Solicit resources to establish national fishing fleets	<ul style="list-style-type: none"> Functional public-public and public-private partnerships in place No. of MoU for PPP signed 	<ul style="list-style-type: none"> Progress reports 				
	1.2.3.3 Solicit resources through PPP to establish key infrastructures for EEZ fisheries	<ul style="list-style-type: none"> No. of key infrastructures operating 					
1.2.4 Strengthen the deep-sea fishing value chain through sustainable finance mechanisms.	1.2.4.1 Advocate for Blue finance mechanism to sustain ocean conservation and development	<ul style="list-style-type: none"> Functional Blue finance mechanism in place 	<ul style="list-style-type: none"> Progress reports 		1,200,650,000		
	1.2.4.2 Scale up trade arrangements for fish and fish products	<ul style="list-style-type: none"> Operational manual for fish products diversification, value addition and trade arrangement in place. 	<ul style="list-style-type: none"> Progress reports 				
	1.2.4.3 Reduce post-harvest loss along the value chain to maximize value	<ul style="list-style-type: none"> % difference of post-harvest loss experienced 	<ul style="list-style-type: none"> Progress reports 				
Objective 1.2's Sub Total Budget					12,188,910,000		

Intervention	Action	Monitoring indicators	Means of Verifications	Time frame	Proposed Budget (TSH)	Coordinator (C) and Partners (P)
Objective 1.3: Strengthen institutional capacity; improve technological know-how; promoting processing and handling for post-harvest value addition.						
1.3.1 Invest in awareness and innovation designed to stem post-harvest losses in fisheries and marine products	1.3.1.1 Identify innovations to stem post-harvest losses in fisheries and marine products	<ul style="list-style-type: none"> No. and type of innovations designed and implemented 	<ul style="list-style-type: none"> Progress report 	2022-2027	314,642,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Ministry Responsible for Finance; ZIPA; ZBS; Research and academic institutions; ZFDA; ZAFIRI; Financial Institutions; Chamber of Commerce; Development partners; Community development.
	1.3.1.2 Enhance awareness and innovation programme for reducing post-harvest loss in fisheries and marine products	<ul style="list-style-type: none"> Operating awareness and innovation programme in place 				
1.3.2 Support mainstreaming of technology, infrastructure and know-how in addressing Post Harvest Losses (PHL).	1.3.2.1 Provide technical support to local fishers, seaweed farmers and fish processor on value addition technology to reduce post-harvest loss	<ul style="list-style-type: none"> No. of stakeholders motivated to adopted new technologies No. of stakeholders adopted new technologies 	<ul style="list-style-type: none"> Progress reports 	2022-2027	29,300,104,000	
	1.3.2.2 Encourage individuals and NGOs to support local fishers with incentives that will help to reduce post-harvest loss	<ul style="list-style-type: none"> No. of individuals and NGOs with incentive supporting programmes 	<ul style="list-style-type: none"> Periodic reports 			
	1.3.2.3 Encourage investors to invest in infrastructures	<ul style="list-style-type: none"> No. and types of operational infrastructures in place 	<ul style="list-style-type: none"> Investment reports 			
1.3.3 Strengthen procedures for quality control, assurance and produce inspection	1.3.3.1 Harmonize rules and regulations governing quality control, assurance and inspection.	<ul style="list-style-type: none"> No. of rules and regulations harmonized Operational one-stop-centre for quality control, assurance and inspection in place 	<ul style="list-style-type: none"> Periodic reports 	2022-2027	467,898,000	
	1.3.3.2 Upgrade quality assurance laboratory to meet international standards	<ul style="list-style-type: none"> Operational quality assurance laboratory in place 	<ul style="list-style-type: none"> Periodic reports 			

Intervention	Action	Monitoring indicators	Means of Verifications	Time frame	Proposed Budget (TSH)	Coordinator (C) and Partners (P)
	1.3.3.3 Develop and implement Quality Management System (QMS)	<ul style="list-style-type: none"> Functional QMS in place 	<ul style="list-style-type: none"> Progress reports 			
1.3.4 Improve fishery market infrastructures and facilities	1.3.4.1 Construct new market infrastructures with necessary facilities	<ul style="list-style-type: none"> No.of new operational market infrastructures constructed 	<ul style="list-style-type: none"> Progress reports 	2022-2027	41,114,537,000	
	1.3.4.2 Renovate existing market infrastructures to include necessary facilities	<ul style="list-style-type: none"> No.of existing operational market infrastructures renovated 	<ul style="list-style-type: none"> Progress reports 			
	1.3.4.3 Develop market information systems	<ul style="list-style-type: none"> Functional Market Information Systems (MIS) in place 	<ul style="list-style-type: none"> Progress reports 			
	1.3.4.4 Strengthen market applied research and extension services;	<ul style="list-style-type: none"> No.and types of researches conducted 	<ul style="list-style-type: none"> Research reports 			
1.3.5 Promote private sector investment in handling, storage, processing and marketing of fishery products.	1.3.5.1 Create conducive environment for private sector investment	<ul style="list-style-type: none"> No.and type of investments in place 	<ul style="list-style-type: none"> Investment Reports 	2022-2027	1,156,889,000	
	1.3.5.2 Review policies, legislation, regulation and strategies	<ul style="list-style-type: none"> No.of policies, legislation, regulation and strategies revised 	<ul style="list-style-type: none"> Progress reports 			
Objective 1.3's Sub Total Budget					72,354,070,000	

Objective 1.4: Ensure efficient and sustainable fisheries and aquaculture resource-use to preserve the integrity of sensitive coastal and marine ecosystems.						
1.4.1 Promote management of Marine Conservation Area (MCA) systems and enhance capacity of skilled human resources.	1.4.1.1 Develop and implement capacity building programme	<ul style="list-style-type: none"> Operating capacity building programme in place No.of staff capacitated 	<ul style="list-style-type: none"> Periodic report 	2022-2027	462,500,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries.
	1.4.1.2 Review and implement MCA Management Plans	<ul style="list-style-type: none"> No.of MCA Management Plan reviewed No.of reviewed MCA Management Plan implemented 	<ul style="list-style-type: none"> Periodic report 			
1.4.2 Strengthen fisheries and aquaculture regulatory regimes towards sustainable fisheries and aquaculture	1.4.2.1 Review existing legal framework for sustainable fisheries and aquaculture	<ul style="list-style-type: none"> Reviewed legal framework in place No.of regulations reviewed/developed 	<ul style="list-style-type: none"> Progress report 	2022-2027	869,500,000	
	1.4.2.2 Control import and export of marine products	<ul style="list-style-type: none"> No.of operational checkpoints for marine products in place 				
	1.4.2.3 Establish and operationalize one-stop center for effective trading of marine products	<ul style="list-style-type: none"> Operational stop center in place 				
1.4.3 Promote Priority measures of Strong Enforcement (PSE) approach for effective Monitoring Control and Surveillance (MCS) of fisheries in the territorial waters while creating incentives and opportunities for local communities;	1.4.3.1 Review MCS strategy	<ul style="list-style-type: none"> Revised MCS strategy document in place 	<ul style="list-style-type: none"> Progress report 	2022-2027	432,900,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Ministries Responsible for Finance; Development partners; Community
	1.4.3.2 Support operationalization of MCS strategy	<ul style="list-style-type: none"> No.of staff and Shehia Fisheries Committees trained No.of illegal activities reported 				
	1.4.3.3 Support MCS of fisheries in the territorial waters by creating incentives and opportunities for local communities	<ul style="list-style-type: none"> No.of community supported No.of livelihood opportunities created 				

1.4.4 Strengthen management of fisheries and aquaculture in the territorial waters by making better use of traditional fisheries and aquaculture management practices	1.4.4.1 Develop and revise fisheries Management Plan for effective management of fisheries	<ul style="list-style-type: none"> No.of management plan developed and revised 	<ul style="list-style-type: none"> FMPs documents 	2022-2025	185,000,000	development.
	1.4.4.2 Develop, review and implement Fisheries Management Plans	<ul style="list-style-type: none"> No.of Fisheries Management plans developed/reviewed 	<ul style="list-style-type: none"> Progress reports 	2022-2027	710,400,000	
	1.4.4.3 Monitor effective implementation of Fisheries Management Plans	<ul style="list-style-type: none"> No.of improved traditional fisheries and aquaculture management practices adopted 	<ul style="list-style-type: none"> Progress reports 			
Objective 1.4's Sub Total Budget					2,660,300,000	
Objective 1.5: Develop sustainable and equitable mechanism to support timely acquiring of fisheries inputs						
1.5.1 Strengthen capacity of aquaculture hatchery to improve fish seeds availability;	1.5.1.1 Develop and implement market oriented hatchery business plan	<ul style="list-style-type: none"> Operational market based business plan in place 	<ul style="list-style-type: none"> Progress reports 	2022-2027	2,275,500,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries
	1.5.1.2 Improve aquaculture hatchery operations	<ul style="list-style-type: none"> No.and type aquaculture hatchery products produced 	<ul style="list-style-type: none"> Progress reports 			
	1.5.1.3 Establish farmer-based nursery link to hatchery production for sustainability purposes.	<ul style="list-style-type: none"> No.and type of hatchery products availed to farmers No.of farmer-based nurseries established 	<ul style="list-style-type: none"> Progress report 			
1.5.2 Promote "Blue Bio Trade" principles on trade and investment in marine biological resources in line with social, economic and environmental sustainability.	1.5.2.1 Advocate on the compliance with national and international legislation and agreements	<ul style="list-style-type: none"> % of compliance achieved 	<ul style="list-style-type: none"> Progress reports 	2022-2027	952,750,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Ministries Responsible for Finance; Financial
	1.5.2.2 Promote conservation and sustainable use of marine biodiversity	<ul style="list-style-type: none"> % and size of maintained conservation areas under recognised management. 				

	1.5.2.3 Advocate on equitable sharing of benefits derived from the use of biodiversity	<ul style="list-style-type: none"> No.of benefit sharing mechanisms in place % of communities benefitting from the use of biodiversity 				Institutions; ZIPA; Development partners; Community development; ZFDA; ZBS.
1.5.3 Promote credit support, sustainable loans, and financial investment for the communities involved in fisheries and aquaculture subsectors	1.5.3.1 Encourage financial institutions to support and invest in fisheries and aquaculture;	<ul style="list-style-type: none"> No.and type of financial support in fisheries and aquaculture; No.and type of investment in fisheries and aquaculture; 	<ul style="list-style-type: none"> Financial reports Investment reports 	2022-2027	26,652,950,000	
1.5.4 Promote investment of fish feeds manufacturing industries and facilities;	1.5.4.1 Encourage individuals to invest in fish feeds manufacturing industries and facilities;	No.of individuals invested in fish feeds manufacturing industries and facilities;	Investment Report	2022-2027	2,951,490,000	
	1.5.4.2 Ensure feeds quality through inspection and certification	Operational feeds quality control mechanisms in place	Progress Report			
1.5.5 Promote inclusive safety and security management systems in the local administrative units.	1.5.5.1 Register number of farmers by gender and geographical types	No.of farmers by gender and geographical location registered	Progress Report	2022-2027	3,339,250,000	
	1.5.5.2 Establish local community security committees	local community security committees established				
Objective 1.5's Sub Total Budget					36,171,940,000	

Objective 1.6: Promote climate change adaptation practices in the fishery and aquaculture sectors.						
1.6.1 Support seaweed farmers and artisanal fishers to harvest and fish in deeper waters.	1.6.1.1 Provide modern equipment's and inputs to seaweed farmers and fishers.	<ul style="list-style-type: none"> No. of modern equipment's provided Tons of seaweed harvested Tons of fish caught 	<ul style="list-style-type: none"> Progress Report 	2022-2027	26,934,150,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Ministries Responsible for Finance; Development partners; Community development.
1.6.2 Promote credit support and sustainable loans, and financial investment for the communities involved in fisheries and aquaculture subsectors	1.6.2.1 Provide access to financial services for local investment	<ul style="list-style-type: none"> No. of community investments in fisheries and aquaculture sector No. and type of financial services accessed by community 	<ul style="list-style-type: none"> Progress Report 	2022-2027	906,500,000	
1.6.3 Promote climate adaptation measures to conserve critical habitats and marine biodiversity.	1.6.3.1 Develop and implement management plan for conservation and restoration of critical habitat and marine biodiversity	<ul style="list-style-type: none"> Operational management plan in place % of critical habitat restored and conserved 	<ul style="list-style-type: none"> Progress Report 	2022-2027	439,930,000	
1.6.4 Promote research on the effects of climate change on aquaculture and fisheries subsectors to inform policy.	1.6.4.1 Support research institutions and private sectors to conduct researches on impact of climate change.	<ul style="list-style-type: none"> No. of applied and innovative climate change related researches conducted and disseminated 	<ul style="list-style-type: none"> Progress Reports 	2022-2027	802,900,000	
Objective 1.6's Sub Total Budget					29,083,480,000	
PRIORITY AREA 1's GRAND TOTAL BUDGET					206,018,050,000	

PRIORITY AREA 2: MARITIME TRADE AND INFRASTRUCTURE						
Goal 2: Improved Port Infrastructures and Related Facilities						
Objective 2.1: Promote investments and enhanced performance in ports infrastructure and related facilities.						
2.1.1 Integrate PPP approach in the development of new ports while improving the operational efficiency of the existing port infrastructure and services in Zanzibar	2.1.1.1 Facilitate construction of new ports that are able to accommodate the latest generation ships	• No.of new ports constructed	• Progress reports	2022-2027	4,340,168,000,000	<ul style="list-style-type: none"> ▪ C: Ministry responsible for Blue Economy (BE); ▪ P: Sector Line Ministries; Ministries Responsible for Finance; ZMA; Development partners; Community development.
	2.1.1.2 Develop and implement PPP system for the port construction and service delivery	• Operational PPP System in place				
	2.1.1.3 Coordinate upgrading and standardization of the existing ports infrastructures	• No.of existing ports upgraded				
2.1.2 Create enabling environment in PPP investment approach in establishment of fish port infrastructures and related processing and storage facilities;	2.1.2.1 Simplify procedures and formalities for transit and trans-shipment in ports and fight against abnormal practices on corridors	<ul style="list-style-type: none"> • Operational one stop center for shipment operations in place • Volume of shipments cleared 	• Progress reports	2022-2027	1,670,000,000	
2.1.3 Promote assessment studies to identify, formalize, transform, and develop traditional harbour points and landing sites	2.1.3.1 Carry out a feasibility study to assess the viability of establishing strategic informal (cluster) ports	• No.of feasibility studies conducted	• Progress reports	2022-2027	22,241,000,000	
	2.1.3.2 Formalize, and develop strategic informal (cluster) ports	• No.of informal (cluster) ports formalized and developed				
2.1.4 Develop and operationalize offshore service centres.	2.1.4.1 Build and operationalize offshore service center	• No.of operating offshore service centers	• Progress reports	2022-2027	1,135,000,000	

2.1.5 Introduce automated vessel tracking systems covering Zanzibar's territorial waters.	2.1.5.1 Initiate use of mandatory satellite-based automatic vessel tracking system to monitor movement of marine vessels within the territorial waters.	<ul style="list-style-type: none"> No. and type of tracking systems installed 	<ul style="list-style-type: none"> Progress reports 	2022-2027	55,135,000,000	
	2.1.5.2 Strengthen capacity to operate automated vessel tracking systems	<ul style="list-style-type: none"> No. of staff capacitated % of the vessels tracked. 				
Objective 2.1's Sub Total Budget					4,420,349,000,000	
Objective 2.2: Accelerate the transformation of the port management systems while investing in capacity enhancement for modernized port operations.						
2.2.1 Establish transformative port management systems using PPP investment approach.	2.2.1.1 Introduce e-port system	<ul style="list-style-type: none"> Operating e-port system in place; 	<ul style="list-style-type: none"> Progress reports 	2022-2027	3,014,000,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Ministries Responsible for Finance; Development partners; Community development.
	2.2.1.2 Encourage private sector engagement to increase efficiency in handling volume of cargo	<ul style="list-style-type: none"> Volume of cargo handled; 				
	2.2.1.3 Maintain and upgrade management system	<ul style="list-style-type: none"> % change in handling time 				
2.2.2 Ensure efficient and adequate enforcement mechanisms that maximize compliance and minimize long procedures.	2.2.2.1 Review waiver and credit policies	<ul style="list-style-type: none"> Reviewed waiver policy in place and operational Reviewed credit policy in place and operational 	<ul style="list-style-type: none"> Progress reports 	2022-2027	2,100,000,000	
2.2.3 Harmonize customs procedures by establishing a one-stop border-clearing agency at	2.2.3.1 Set up one-stop-center at ports and strengthen road network to ensure the facilitation and smooth flow of traffic.	<ul style="list-style-type: none"> No. of one-stop-centers established; 	<ul style="list-style-type: none"> Progress report 	2022-2027	15,000,000,000	

the port of entry with modern information systems	2.2.3.2 Strengthen legal and regulatory framework to improvement of Marine transportation system	<ul style="list-style-type: none"> • % of services offered • % change in clearance hours 				
2.2.4 Promote technology transfer to develop the infrastructural capacity of the maritime sector.	2.2.4.1 Establish maritime training institutions and centres of excellence	<ul style="list-style-type: none"> • No. of operationalized maritime training institutes established ; • No. of graduates per year; 	<ul style="list-style-type: none"> • Progress reports 	2022-2027	7,000,000,000	
	2.3.1.1 Strengthen human resources capability in terms of numbers and areas of expertise;	<ul style="list-style-type: none"> • No. of staff by area of expertise trained; 				
	2.3.1.2 Create job opportunities for the local young men and women through supplying seafarers to global fleets.	<ul style="list-style-type: none"> • No. and types of jobs created; • No. of seafarers recruited in global fleets 				
2.2.5 Promote ports' readiness in the competitive regional hub dynamics for international ship registration in Africa.	2.2.5.1 Smoothen ports operational procedures and upgrade existing ports management system	<ul style="list-style-type: none"> • Proportion of international ships registered 	<ul style="list-style-type: none"> • Progress reports 	2022-2027	500,000,000	
Objective 2.2's Sub Total Budget					27,614,000,000	
Objective 2.3: Ensure facilitation, innovation and improvement of policies and administrative procedures for strategic investments and incentives in the ocean-based industrial sectors.						
2.3.1 Facilitate and promote investments in blue economy industrial processing facilities.	2.3.1.1 Improve existing infrastructure in free economic zones and industrial areas to accommodate BE initiatives	<ul style="list-style-type: none"> • No. of investors invested in BE initiatives 	<ul style="list-style-type: none"> • Progress reports 	2022-2027	2,500,000,000	<ul style="list-style-type: none"> ▪ C: Ministry responsible for Blue Economy (BE); ▪ P: Sector Line Ministries; Ministries Responsible for Finance; Development
	2.3.1.2 Develop and apply standard guidelines and best practice that support sustainable BE	<ul style="list-style-type: none"> • Operational standard guidelines and best practices in place 				
	2.3.1.3 Facilitate policy advocacy	<ul style="list-style-type: none"> • No. of advocacy activities conducted 				

	2.3.1.4 Construct new infrastructure to accommodate new investors (sheds and road networks)	<ul style="list-style-type: none"> No.of infrastructures constructed 				partners; Community development.
2.3.2 Promote establishment and investment of assembling industries related to ocean-based economic activities and services.	2.3.2.1 Strengthen partnership which build on ocean-based economy experience	<ul style="list-style-type: none"> No.of partnerships on ocean-based economy experience created 	<ul style="list-style-type: none"> Progress reports 	2022-2027	800,000,000	
	2.3.2.2 Develop and operationalize standard guidelines and best practice that support assembling industries and facilities related to ocean-based economy	<ul style="list-style-type: none"> Operational standard guidelines and best practices in place 				
	2.3.2.3 Create incentive mechanism to attract investors on assembling industries and facilities	<ul style="list-style-type: none"> Operational incentive mechanism in place No. of investors/investments attracted 				
2.3.3 Improve local productivity and manufacturing industries for fishery and aquaculture products.	2.3.3.1 Develop and implement standard guidelines for marine products	<ul style="list-style-type: none"> Operational standard guidelines in place 	<ul style="list-style-type: none"> Progress reports 	2022-2027	2,797,000,000	
	2.3.3.2 Facilitate technology transfer to enable local production accessing markets	<ul style="list-style-type: none"> Amount of products accessed markets No.of local producers accessed the market 				
	2.3.3.3 Enable local manufacturers to access financial services	<ul style="list-style-type: none"> No.of local manufacturers acquired financial services 				
	2.3.3.4 Encourage spillovers from FDI to indigenous Economy	<ul style="list-style-type: none"> No.of FDI investments implemented No. of indigenous investments spilled-over 				

2.3.4 Promote the establishment of warehousing infrastructures and facilities related to blue economy products.	2.3.4.1 Facilitate PPP to invest in warehousing infrastructures	<ul style="list-style-type: none"> No.of warehouses and facilities established 	<ul style="list-style-type: none"> Progress reports 	2022-2027	3,140,000,000	
2.3.5 Establish free ports and trans-shipment hub to enhance Zanzibar's innovative leadership in maritime trade and services domain in the region.	2.3.5.1 Develop or review regulation and legislation (National transportation policies).	<ul style="list-style-type: none"> Regulation and legislation in place 	<ul style="list-style-type: none"> Progress reports 	2022-2027	55,000,000,000	
	2.3.5.2 Build strong alliance with multinational shipping companies	<ul style="list-style-type: none"> No. of multinational alliance built 				
	2.3.5.3 Construct new multi-purpose ports	<ul style="list-style-type: none"> No.of new multipurpose ports constructed 				
2.3.6 Promote and build alliance with shipping liners association to address the efficiency requirements in enhancing Zanzibar's export capability.	2.3.6.1 Facilitate tax incentive to attract shipping liners and improve port efficiency	<ul style="list-style-type: none"> Operational tax incentive mechanism in place No.of shipping liners docked Volume of cargo handled 	<ul style="list-style-type: none"> Progress reports 	2022-2027	800,000,000	
Objective 2.3's Sub Total Budget					65,037,000,000	
PRIORITY AREA 2's GRAND TOTAL BUDGET					4,513,000,000,000	

PRIORITY AREA 3: OIL & GAS AND RENEWABLE ENERGY

Goal 3: Promoted Adoption of Renewable Energy (RE) and development of Oil and Gas Sector.

Objective 3.1: Coordinate the development and promotion of offshore sources of renewable energy

3.1.1 Promote research and development in renewable energy systems at the local and regional level	3.1.1.1 Enhance capacity to conduct research on sustainable renewal energy	<ul style="list-style-type: none"> No.of innovative results Proportion of communities adopting innovative technology 	<ul style="list-style-type: none"> Progress reports 	2022-2027	12,368,997,900	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Ministries Responsible for Finance; Development partners; Community development.
3.1.2 Enhance the potential of PPP approach in investments in offshore renewable energy systems investment	3.1.2.1 Create incentive mechanisms for PPP investment	<ul style="list-style-type: none"> No.of PPP offshore investments implemented Proportion of private investors in offshore RE 	<ul style="list-style-type: none"> Progress reports 	2022-2027	2,844,869,000	
3.1.3 Facilitate cross-sectoral coordination using PPP approach through stakeholder consultations and collaborative ventures in developing central and “off grid” renewable energy	3.1.3.1 Create public awareness on use of RE	<ul style="list-style-type: none"> No.and types of awareness raising programs created 	<ul style="list-style-type: none"> Progress reports; 	2022-2027	1,459,541,000	
	3.1.3.2 Create network platforms for stakeholder consultations	<ul style="list-style-type: none"> No.and type of consultative platforms created 				
3.1.4 Promote enhancement of local experts’ in addressing renewable energy through knowledge and awareness, training and education, strategic and feasibility studies ;	3.1.4.1 Conduct training needs assessment for local experts	<ul style="list-style-type: none"> Training Needs Assessment in place 	<ul style="list-style-type: none"> Progress report 	2022-2027	420,548,000	
	3.1.4.2 Provide training on RE to local experts	<ul style="list-style-type: none"> No.and type of trainings conducted No.of local experts trained 	<ul style="list-style-type: none"> Progress report 	2022-2027	3,087,301,000	

3.1.5 Enhance research on the viability of alternative sources of energy from the ocean through a sustainable financing mechanism.	3.1.5.1 Determine potential locations for research of alternative sources of energy	<ul style="list-style-type: none"> No. and types of potential locations identified 	<ul style="list-style-type: none"> Progress report 	2022-2027	8,683,036,500	
	3.1.5.2 Determine capacity needs for conducting research on alternative sources of energy	<ul style="list-style-type: none"> No. and type of capacity requirements identified 	<ul style="list-style-type: none"> Needs Assessment Report 			
	3.1.5.3 Undertake innovative research on alternative sources of energy	<ul style="list-style-type: none"> No. and type of research conducted 	<ul style="list-style-type: none"> Progress report; 			
3.1.6 Develop and operationalize financing mechanism and regulatory framework for the sustainability of RE investment;	3.1.6.1 Support revision of Energy Legal Framework	<ul style="list-style-type: none"> Revised Energy Policy in place Revised Energy Policy Implementation Plan in place Zanzibar Energy Act developed and endorsed No. and type of regulations and guidelines developed 	<ul style="list-style-type: none"> Progress reports; 	2022-2027	5,254,350,000	
3.1.7 Improve enforcement and compliance mechanism in conserving and protecting coastal forests and critical habitats	3.1.7.1 Review sectoral policies and legislations	<ul style="list-style-type: none"> No. of policies and legislations reviewed 	<ul style="list-style-type: none"> Progress reports 	2022-2027	5,566,049,000	
3.1.8 Promote public awareness on linkages between renewable energy and the need to ensure the protection and conservation of coastal and	3.1.8.1 Assess the contribution of ecosystems conservation in eradicating poverty and increase income of communities especially in coastal areas.	<ul style="list-style-type: none"> No. and types of Payment for Ecosystem Services (PES) mechanisms in place Amount/value of benefits/contribution accrued Proportion of 	<ul style="list-style-type: none"> Progress reports; 	2022-2027	8,079,429,000	

marine ecosystems		beneficiaries by sex and geographic location benefited				
	3.1.8.2 Apply best practices on disaster risk reduction to enhance climate resilience and standards	<ul style="list-style-type: none"> No. and types of practices adapted; % of population adopting best practices by gender and geographic location 	<ul style="list-style-type: none"> Progress reports 	2022-2027	3,092,250,000	
Objective 3.1's Sub Total Budget					50,856,372,000	
Objective 3.2. Ensure a cross-sectoral collaboration in financial sourcing and technical capacity in developing RE systems						
3.2.1 Enhance dialogue with development partners on key offshore renewable energy priority areas.	3.2.1.1 Facilitate consultative dialogues for financing offshore RE projects	<ul style="list-style-type: none"> No. of RE projects financed 	<ul style="list-style-type: none"> Progress reports 	2022-2027	2,968,559,500	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Ministries Responsible for Energy; Development partners; Community development.
3.2.2 Facilitate cross-sectoral coordination using PPP approach in attracting bankable projects and investment sources.	3.2.2.1 Strengthen liaison of PPP mechanisms to attract investment	<ul style="list-style-type: none"> No. of bankable projects implemented No. of investment sources coordinated 	<ul style="list-style-type: none"> Progress reports 	2022-2027	2,721,179,500	
3.2.3 Develop a dedicated and a multi-stakeholder offshore renewable energy unit	3.2.3.1 Design and implement the multi-stakeholder RE unit	<ul style="list-style-type: none"> Multi-stakeholder offshore renewable energy unit in place 	<ul style="list-style-type: none"> Progress report 	2022-2027	5,739,215,000	
Objective 3.2's Sub Total Budget					11,428,954,000	

Objective 3.3: Ensure improved petroleum governance and enhance the capacity of the existing institutions						
3.3.1 Enhance institutional capacity in managing and promoting oil and gas sector;	3.3.1.1 Develop and implement institutional capacity building program to promote oil and gas sector	<ul style="list-style-type: none"> No.of staff trained. No.of staff seconded. % of staff improved their work performance. 	<ul style="list-style-type: none"> Progress report. 	2022-2027	13,667,7420,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; ZPDC; Development partners; Community development.
3.3.2 Transform the role of Zanzibar Petroleum Development Company (ZPDC) to include downstream activities.	3.3.2.1 Facilitate the review of oil and gas regulatory framework	<ul style="list-style-type: none"> Regulatory framework reviewed 	<ul style="list-style-type: none"> Progress report. 	2022-2027	1,729,186,000	
3.3.3 Promote policy, institutional and regulatory adjustments to implement capacity enhancement.	3.3.3.1 Carry out policy review.	<ul style="list-style-type: none"> Reviewed policy in place 	<ul style="list-style-type: none"> Progress report 	2022-2027	2,090,362,000	
	3.3.3.2 Review the existing Model Petroleum Sharing Agreement (MPSA).	<ul style="list-style-type: none"> Reviewed MPSA in place 				
	3.3.3.3 Amend the existing Law.	<ul style="list-style-type: none"> Existing law amended 				
Objective 3.3's Sub Total Budget					17,487,290,000	
Objective 3.4: Increase public awareness and community consultations programs to ensure co-existence with the oil and gas development plans and activities.						
3.4.1 Develop communication strategy on oil and gas development.	3.4.1.1 Develop and implement communication strategy.	<ul style="list-style-type: none"> Operational communication strategy in place. No.of awareness programmes conducted 	<ul style="list-style-type: none"> Progress report 	2022-2027	3,760,175,300	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; ZPDC; Development partners; Community development.
3.4.2 Disseminate the recommendations of the strategic environmental assessment (SEA) of oil and gas development	3.4.2.1 Disseminate SEA recommendations to the responsible institutions.	<ul style="list-style-type: none"> No.of SEA recommendation documents disseminated. 	<ul style="list-style-type: none"> Progress report. 	2022-2027	3,215,939,400	
	3.4.2.2 Review SEA implementation plan.	<ul style="list-style-type: none"> No.of SEA recommendation implemented 	<ul style="list-style-type: none"> Progress report 			

3.4.3 Enhance community consultative processes to include marine common resource use tools such as marine spatial planning framework	3.4.3.1 Provide awareness to the community on marine spatial planning.	<ul style="list-style-type: none"> No. of awareness programs executed. 	<ul style="list-style-type: none"> Progress report 	2022-2027	1,533,756,300	
Objective 3.4's Sub Total Budget					8,509,871,000	
Objective 3.5: Establish a viable local content policy and improve a regulatory mechanism						
3.5.1 Develop a local content policy, guidelines and related tools	3.5.1.1 Develop and implement local content policy, guidelines and related tools.	<ul style="list-style-type: none"> Operational local content policy, guidelines and related tools in place. 	<ul style="list-style-type: none"> Progress report. 	2022-2027	5,194,979,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; ZPDC; Development partners; Community development.
3.5.2 Enhance community consultative process and education in local content matters.	3.5.2.1 Develop and operationalize local content awareness programme..	<ul style="list-style-type: none"> No. and type of local content awareness programs conducted. 	<ul style="list-style-type: none"> Progress report 	2022-2027	1,360,590,000	
3.5.3 Formulate capacity and empowerment mechanism in addressing local content	3.5.3.1 Conduct local content training among stakeholders.	<ul style="list-style-type: none"> No. and type of local content training conducted. 	<ul style="list-style-type: none"> Progress report 	2022-2027	3,092,249,000	
Objective 3.5's Sub Total Budget					9,647,818,000	
Objective 3.6: Ensure the establishment of a secured site to establish a National Data Repository (NDR)						
3.6.1 Establish a secured site for the construction of NDR.	3.6.1.1 Secure a proper site for construction of NDR.	<ul style="list-style-type: none"> Construction site in place. 	<ul style="list-style-type: none"> Site plan 	2022-2027	4,094,138,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; ZPDC; Development
3.6.2 Develop a backup plan for data retrieval and storage.	3.6.2.1 Purchase and install NDR hardware and software.	<ul style="list-style-type: none"> NDR hardware and software purchased and installed. 	<ul style="list-style-type: none"> NDR hardware and software in place. 	2022-2027	49,475,991,000	

3.6.3 Enhance data safety and security and protection of the NDR system.	3.6.3.1 Formulate guidelines related to NDR development.	<ul style="list-style-type: none"> No.of guidelines formulated. 	<ul style="list-style-type: none"> Document. 	2022-2027	4,922,861,000	partners; Community development.
3.6.4 Formulate an NDR capacity building in data security and storage.	3.6.4.1 Conduct training on data security and storage.	<ul style="list-style-type: none"> No.of training conducted. 	<ul style="list-style-type: none"> Report 	2022-2027	2,968,560,000	
Objective 3.6's Sub Total Budget					61,461,550,000	
Objective 3.7: Ensure the establishment of a viable legal framework for the management of oil and gas revenues.						
3.7.1 Establish a viable institution that will ensure the enforcement of oil and gas revenues management.	3.7.1.1 Support development of Petroleum Revenue Management Act.	<ul style="list-style-type: none"> Petroleum Revenue Management Act in place 	<ul style="list-style-type: none"> Progress Report 	2022-2027	1,768,766,700	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; ZPDC; Development partners; Community development.
3.7.2 Develop a revenue transparency model that would guide in decision making and inform on how the revenues are used for socio-economic development	3.7.2.1 Establish and implement Revenue transparency model.	<ul style="list-style-type: none"> Revenue transparency Model established 	<ul style="list-style-type: none"> Progress Report 	2022-2027	2,300,633,600	
3.7.3 Formulate public awareness programs on oil and gas revenues management.	3.7.3.1 Develop and implement awareness programme on Oil and Gas revenues management.	<ul style="list-style-type: none"> No.of awareness programs on Oil and Gas revenue conducted 	<ul style="list-style-type: none"> Progress Report 	2022-2027	1,298,744,700	
Objective 3.7's Sub Total Budget					5,368,145,000	
PRIORITY AREA 3's GRAND TOTAL BUDGET					164,760,000,000	

PRIORITY AREA 4: SUSTAINABLE TOURISM							
Goal 4: Promoted Sustainable Tourism							
Objective 4.1: Ensure the preservation of traditional norms and cultural values under the banner of sustainable tourism for all.							
4.1.1 Promote traditional cultural festivals and local etiquettes in the blue economy	4.1.1.1 Coordinate cultural exhibition and festivals	<ul style="list-style-type: none"> No. of festivals and exhibitions conducted 	<ul style="list-style-type: none"> Progress reports 	2022-2027	5,376,500,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Ministry responsible for Finance; Development partners; Community development; Private sector. 	
	4.1.1.2 Promote and conserve cultural heritage centers	<ul style="list-style-type: none"> No. of heritage centers conserved 	<ul style="list-style-type: none"> Progress reports 	2022-2027	6,275,500,000		
<ul style="list-style-type: none"> No. of visitors to the heritage centers. 							
4.1.2 Enhance tourist awareness and customs observance initiatives in rural coastal areas	4.1.2.1 Facilitate awareness program for visitors	<ul style="list-style-type: none"> No. of awareness program conducted 	<ul style="list-style-type: none"> Progress reports 	2022-2027	3,444,300,000		
4.1.3 Ensure maximum protection of children from any form of exploitation	4.1.3.1 Facilitate awareness program for visitors and local community	<ul style="list-style-type: none"> No. of awareness program conducted 	<ul style="list-style-type: none"> Progress reports 	2022-2027	3,342,100,000		
	4.1.3.2 Create incentive schemes for school drop-out children.	<ul style="list-style-type: none"> % of protected children 	<ul style="list-style-type: none"> Progress reports 	2022-2027	10,070,260,000		
Objective 4.1's Sub Total Budget					28,508,660,000		
Objective 4.2: Develop and promote resilient tourism that considers sustainable management of environment.							
4.2.1 Promote integrated resilient tourism suitable for Zanzibar.	4.2.1.1 Conduct Tourism sector situation analysis	<ul style="list-style-type: none"> Tourism situation analysis conducted Tourism Satellite Account (TSA) developed 	<ul style="list-style-type: none"> Progress report 	2022-2027	10,260,000,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Ministry responsible for Tourism; Ministry responsible for Lands; Ministry responsible for 	
	4.2.1.2 Review and implement Zanzibar Tourism Master Plan	<ul style="list-style-type: none"> Operational Tourism Master Plan in place 					
	4.2.1.3 Review and implement the Zanzibar Tourism Management Plan	<ul style="list-style-type: none"> Operational Tourism Management Plan in place 					

	4.2.1.4 Internalize international best practices and encourage mutually existing implementation initiatives	<ul style="list-style-type: none"> No.and type of tourist's arrivals 				Environment; Zanzibar Commission for Tourism; Department of Museum and Heritage; ZEMA; Zanzibar Chamber of Commerce; SMIDA; ZIPA; OCGS; ZBS; Private sector; Coastal Livelihood; Tourism Stakeholders.
	4.2.1.5 Enforce environmental laws and regulations to combat environmental degradation resulting from tourism activities	<ul style="list-style-type: none"> No.and type of illegal cases reported 				
4.2.2 Ensure extended tourism investment in coastal communities	4.2.2.1 Preserve and promote local traditions as tourist attractions	<ul style="list-style-type: none"> No.of community-based local traditions projects developed 	<ul style="list-style-type: none"> Progress report 	2022-2027	2,145,132,000	
	4.2.2.2 Empower local communities on tourism-based investments	<ul style="list-style-type: none"> No.and type of Tourist based services and products developed 	<ul style="list-style-type: none"> Progress report 	2022-2027		
4.2.3 Establish and operationalize "Zanzibar Ecotourism Plan" in order to maintain the pristine environment and rich cultural values;	4.2.3.1 Develop and implement Zanzibar Eco Tourism plan	<ul style="list-style-type: none"> Operational Ecotourism plan developed 	<ul style="list-style-type: none"> Progress report 	2022-2027	16,740,000,000	
	4.2.3.2 Review Zanzibar Tourism Master and Management Plans to incorporate Pemba special needs	<ul style="list-style-type: none"> Zanzibar Tourism Master and Management Plans reviewed 	<ul style="list-style-type: none"> Progress report 	2022-2027		
	4.2.3.3 Implement corporate social responsibility (environmental aspect) to ecotourism plan area	<ul style="list-style-type: none"> No.of supported projects 	<ul style="list-style-type: none"> Progress report 			
	4.2.3.4 Provide intensive incentive packages for selected eco-tourism area.	<ul style="list-style-type: none"> No.and type of incentive packages provided 	<ul style="list-style-type: none"> Progress reports 	2022-2027		
4.2.4 Promote knowledge-based awareness on environment and social management and its resources.	4.2.4.1 Facilitate awareness program for visitors and local community	<ul style="list-style-type: none"> No.of awareness program conducted 	<ul style="list-style-type: none"> Progress reports 	2022-2027	2,189,000,000	
Objective 4.2's Sub Total Budget					31,334,132,000	

Objective 4.3: Set measures for inclusive safeguards and assurance of maximizing benefits from 'tourism for all' initiative						
4.3.1 Promote inclusive security and safety management systems in and around tourism attraction sites through marine spatial planning;	4.3.1 Support development of Marine spatial plan	<ul style="list-style-type: none"> Marine Spatial Plan in place 	<ul style="list-style-type: none"> Progress report 	2022-2027	7,457,738,000	<ul style="list-style-type: none"> C: Ministry responsible for Special Departments; P: Ministry responsible for Tourism; Ministry responsible for Blue Economy (BE); Tourism stakeholders.
	4.3.2 Empower security mechanism system and tourism police through the attraction sites or tourism zones	<ul style="list-style-type: none"> No. of Security and safety mechanism system developed 				
4.3.3 Encourage respectable environmental and social performance by improving transparency, accountability and monitoring capacity.	4.3.3.1 Involve the society in security and provide information on crime issues.	<ul style="list-style-type: none"> No. of crime issues reported 	<ul style="list-style-type: none"> Progress report 	2022-2027	2,802,100,000	<ul style="list-style-type: none"> C: Ministry responsible for Tourism; P: Ministry responsible for Blue Economy (BE); Tourism stakeholders. District Commission Office
	4.3.3.2 Provide information on environmental and social performance	<ul style="list-style-type: none"> No. of calls/ information received. 				
4.3.4 Promote climate resilient infrastructures and diversification of tourism products, activities and services to realize tourism benefits for all	4.3.4.1 Support sustainable use of tourism products initiatives	<ul style="list-style-type: none"> No. of recycling company established No. of value addition project developed 	<ul style="list-style-type: none"> Progress report 	2022-2027	2,232,950,000	<ul style="list-style-type: none"> C: Ministry responsible for Environment; P: Ministry responsible for Blue Economy (BE); Ministry responsible for Tourism; Tourism Stakeholders; ZEMA; Municipality; NGOs.
Objective 4.3's Sub Total Budget					12,492,788,000	

Objective 4.4: Support the development of Zanzibar Tourism Branding to market uniquely diversified attractions.						
4.4.1 Promote operationalization of Zanzibar Tourism Master Plan to address emerging challenges caused by the industry's fragility	4.4.1.1 Review Zanzibar Tourism Master Plan.	<ul style="list-style-type: none"> Reviewed Zanzibar Tourism Master Plan in place. 	<ul style="list-style-type: none"> Progress reports 	2022-2027	3,478,967,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Ministry responsible for Finance; Development partners; Community development; Private sector..
4.4.2 Develop and operationalize inclusive Zanzibar Tourism Promotion Plan;	4.4.2.1 Prepare an inclusive Zanzibar Tourism Promotion Plan	<ul style="list-style-type: none"> Zanzibar inclusive Tourism Promotion Plan in place 	<ul style="list-style-type: none"> Progress reports 	2022-2027	3,270,229,000	
4.4.3 Promote mechanisms that sustain Zanzibar's status as a suitable tourism destination	4.4.3.1 Develop and implement Zanzibar Tourism Branding plan	<ul style="list-style-type: none"> Operational Tourism Branding plan in place. 	<ul style="list-style-type: none"> Progress reports 	2022-2027	16,003,248,000	
4.4.4 Develop and implement the overall Zanzibar tourism industry capacity building plan.	4.4.4.1 Mainstream Zanzibar tourism capacity building programs	<ul style="list-style-type: none"> % of institutions acquired 	<ul style="list-style-type: none"> Progress reports 	2022-2027	3,311,976,000	
Objective 4.4's Sub Total Budget					26,064,420,000	
PRIORITY AREA 4's GRAND TOTAL BUDGET					98,400,000,000	

PRIORITY AREA 5: BLUE ECONOMY GOVERNANCE

Goal 5: Enhanced Blue Economy Coordination and Financing

Objective 5.1: Develop a cross-sectoral blue economy coordination mechanism

5.1.1 Enhance knowledge, awareness and capacity in blue economy governance.	5.1.1.1 Facilitate awareness program for BE governance	<ul style="list-style-type: none"> No. awareness programs conducted 	<ul style="list-style-type: none"> Progress Report 	2022-2027	2,500,000,000	<ul style="list-style-type: none"> C: Ministry responsible for Tourism; P: Ministry responsible for Blue Economy (BE); Tourism stakeholders.
5.1.2 Develop a blue economy integrated planning and development system	5.1.2.1 Establish the BE governance coordination mechanism	<ul style="list-style-type: none"> BE coordination mechanism in place 	<ul style="list-style-type: none"> Progress Report 	2022-2027	2,500,000,000	
5.1.3 Review cross-sectoral policies, legal and institutional frameworks.	5.1.3.1 Facilitate review of cross-sectoral policies and legislations	<ul style="list-style-type: none"> No. of reviewed cross-sectoral policies and legislations 	<ul style="list-style-type: none"> Progress Report 	2022-2027	3,200,000,000	
5.1.4 Establish an ocean governance strategy in compliance with relevant international agreements.	5.1.4.1 Support development of ocean governance strategy	<ul style="list-style-type: none"> Ocean governance strategy in place 	<ul style="list-style-type: none"> Progress report 	2022-2027	3,500,000,000	

Objective 5.1's Sub Total Budget					11,700,000,000	
---	--	--	--	--	-----------------------	--

Objective 5.2: Facilitate institutional coordination to keep marine environment safe, enhance maritime security and engage on early warning systems.

5.2.1 Strengthen maritime security collaboration at national and international level	5.2.1.1 Conduct the needs assessment on maritime security collaboration framework.	<ul style="list-style-type: none"> Needs assessment conducted. 	<ul style="list-style-type: none"> KPI report; Progress report. 	2022-2027	1,035,000,000	<ul style="list-style-type: none"> C: Ministry responsible for Maritime Affairs; P: Ministry responsible for Blue Economy (BE); Ministry
	5.2.1.2 Provide Maritime Domain Awareness at National levels	<ul style="list-style-type: none"> No. type and frequency of Maritime domain awareness 	<ul style="list-style-type: none"> KPI report; Progress report. 			

	5.2.1.3 Establish local project governing marine resources	<ul style="list-style-type: none"> No. and type of local projects governing marine resources 	<ul style="list-style-type: none"> KPI report; Progress report. 			responsible for Transport; Zanzibar Maritime Authority; ZPC; ZEMA.
5.2.2 Enhance law enforcement and surveillance capacity of maritime law enforcement agencies	5.2.2.1 Provide knowledge and skills of new technology on maritime security tools and facilities	<ul style="list-style-type: none"> No. frequency and types of training conducted; 	<ul style="list-style-type: none"> KPI report; Progress report. 	2022-2027	945,000,000	
5.2.3 Provide naval assets and other surveillance tools to monitor the sea all around	5.2.3.1 Introduce modern asset including radar station, Automatic Identification System (AIS), Long range radars, long range unmanned Aerial Vehicles (UAV) Sea Vision, Patrol Vessel, Fixed wing Patrol aircrafts, helicopters	<ul style="list-style-type: none"> No. and type of equipment introduced 	<ul style="list-style-type: none"> KPI report; Progress report. 	2022-2027	1,035,000,000	
5.2.4 Integrate the general public such as fishers and local coastal villagers in policing Zanzibar's Maritime waters.	5.2.4.1 Conduct seminar, workshop and training	<ul style="list-style-type: none"> Seminar, workshop and training conducted 	<ul style="list-style-type: none"> KPI report; Progress report. 	2022-2027	945,000,000	
5.2.5 Strengthen the preparedness response and recovery measures to natural hazards, human induced risks and maritime accidents, including implementing the oil spill contingency plan	5.2.5.1 Conduct the needs assessment on environment and maritime safety issues	<ul style="list-style-type: none"> The needs assessment on maritime security conducted 	<ul style="list-style-type: none"> KPI report; Progress report. 	2022-2027	927,000,000	
	5.2.5.2 Review and amend oil contingency plan	<ul style="list-style-type: none"> Oil contingency plan amended 				
	5.2.5.3 Review and amend search and rescue plan	<ul style="list-style-type: none"> Search and rescue plan amended 	<ul style="list-style-type: none"> KPI report; Progress report. 			
	5.2.5.4 Establish local groups to govern environmental and marine safety	<ul style="list-style-type: none"> Local projects on environmental and marine safety established 	<ul style="list-style-type: none"> KPI report; Progress report. 			
Objective 5.2's Sub Total Budget					4,887,000,000	

Objective 5.3: Implement and facilitate Marine Spatial Planning process.						
5.3.1 Conduct awareness and knowledge, technical capacities and expertise on MSP and its role in the conservation and management of coastal and marine environment ;	5.3.1.1 Define timetable for initiating, and completing MSP process	<ul style="list-style-type: none"> • Work plan for initiating and completing spatial plan 	<ul style="list-style-type: none"> • Progress reports 	2022-2027	1,855,000,000	<ul style="list-style-type: none"> ▪ C: Ministry responsible for Blue Economy (BE); ▪ P: Sector Line Ministries; Development partners; Community Development; Private sector.
	5.3.1.2 Define administrative and analytical boundaries of the MSP area	<ul style="list-style-type: none"> • No.and types of MSP area maps; • Proportion of facilitative infrastructures for priority BE investment 	<ul style="list-style-type: none"> • Administrative and analytical maps of the MSP area 	2022-2027		
	5.3.1.3 Develop an integrated budgeted action plan to conduct MSP	<ul style="list-style-type: none"> • Level of resources mobilization and allocation 	<ul style="list-style-type: none"> • Integrated Budgeted Action Plan for MSP 	2022-2027		
	5.3.1.4 Conduct situational assessment	<ul style="list-style-type: none"> • Situational assessment in place 	<ul style="list-style-type: none"> • Situational Analysis Report 	2022-2027		
5.3.2 Harmonize cross-sectoral legal and institutional frameworks to ensure the success of the MSP process	5.3.2.1 Develop a Multi-sectoral National Spatial Management Plan for blue economy themes	<ul style="list-style-type: none"> • Contribution of BE sector into GDP 	<ul style="list-style-type: none"> • Multi-sectoral National Spatial Management Plan for BE 	2022-2027	765,000,000	
5.3.3 Carry out a comprehensive MSP consultation process, zoning and mapping, data tools and research studies	5.3.3.1 Enact Zanzibar Integrated Land and Marine Spatial Bill	<ul style="list-style-type: none"> • No.and type of bills enacted 	<ul style="list-style-type: none"> • Zanzibar Integrated Land and Marine Spatial Act 	2022-2027	1,940,000,000	
	5.3.3.2 Develop an Integrated Land and Marine Spatial Planning Framework	<ul style="list-style-type: none"> • No.and type of marine spatial frameworks developed 	<ul style="list-style-type: none"> • Integrated Land and Marine Spatial Planning Framework 	2022-2027	955,000,000	
5.3.4 Implement, ensure compliance with, and enforce the marine spatial management plan	5.3.4.1 Integrate marine spatial plan with adjacent coastal zone or shoreline management plans	<ul style="list-style-type: none"> • Percentage of population embracing integrated marine spatial plan measures • No.and types of blue jobs created by sex, age, and geographical location 	<ul style="list-style-type: none"> • Progress reports 	2022-2027	955,000,000	

	5.3.4.2 Ensure clear authority for enforcement of management actions	<ul style="list-style-type: none"> • % of population in targeted areas complying with rules and regulations 	<ul style="list-style-type: none"> • Progress reports 	2022-2027	400,000,000	
Objective 5.3's Sub Total Budget					6,870,000,000	
Objective 5.4: Strengthen an enabling environment to attract blue finance to leverage blue investments.						
5.4.1 Develop innovative financing tools and enablers to implement BE strategies at national, regional and continental levels	5.4.1.1 Conduct a review to determine financing models and the potential for implementation	<ul style="list-style-type: none"> • No. and types of financing models 	<ul style="list-style-type: none"> • Review Report; • Progress report; 	2022-2027	953,000,000	<ul style="list-style-type: none"> ▪ C: Ministry responsible for Blue Economy (BE); ▪ P: Sector Line Ministries; Ministry responsible for Finance; Development partners; Community Development; Private sector.
	5.4.1.2 Evaluate the financing options that ensure resilience in the blue economy in Zanzibar.	<ul style="list-style-type: none"> • No. and types of financing options; • Level of resources mobilization and allocation 	<ul style="list-style-type: none"> • Evaluation Report; • Progress report 	2022-2027		
5.4.2 Establish a 'Blue Fund', including a blue carbon finance initiative, to facilitate the financing of BE-related programs and projects;	5.4.2.1 Organize consultative meetings with various stakeholders to identify the role and contribution of government and other funding institutions to BE financing	<ul style="list-style-type: none"> • No. and type of consultation meetings; • No. and type of National policies and regulatory frameworks developed 	<ul style="list-style-type: none"> • Consultation reports; • meeting agenda; • Progress Report; • Bulletins; 	2022-2027	40,000,000.00	
	5.4.2.2 Develop a policy and regulatory framework in the financing and insurance of the blue economy		<ul style="list-style-type: none"> • Progress reports; • The Zanzibar Blue Fund Document 	2022-2027	535,000,000	
5.4.3 Initiate fiscal reform and other incentives to improve financial systems	5.4.3.1 Conduct a study and develop scenarios to ensure the establishment of an appropriate business environment	<ul style="list-style-type: none"> • No. and type of financing scenarios developed 	<ul style="list-style-type: none"> • Progress reports; • Bulletins; 	2022-2027	830,000,000	

5.4.4	Improve State and non-State PPP and BE financing	5.4.4.1	Develop action plans to improve fiscal system and local revenues	<ul style="list-style-type: none"> Proportion of stakeholders accessing financial incentives 	<ul style="list-style-type: none"> Action plans to improve fiscal system and local revenues; Bulletins 	2022-2027	845,000,000	
Objective 5.4's Sub Total Budget							3,203,000,000	
Objective 5.5: Support and develop BE related sector research initiatives to inform management and policy decisions								
5.5.1	Strengthen local research and development capacity, skills, knowledge and entrepreneurship to match future development needs with strong linkages to government and private sector;	5.5.1.1	Strengthen the Zanzibar Research Council and develop Zanzibar BE Research Master plan	<ul style="list-style-type: none"> Proportion of budget disbursed for Research and Technology Development Proportion of technologies and research findings disseminated and adopted; Level of PPP participation. 	<ul style="list-style-type: none"> ZRC Research papers; Progress reports; Zanzibar BE Research Master plan. 	2022-2027	1,550,000,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; ZAFIRI; Development partners; Community Development; Private sector.
		5.5.1.2	Enhance capacity of BE related research institutions to support research and development	<ul style="list-style-type: none"> No. of institutions strengthened 	<ul style="list-style-type: none"> Progress reports 	2022-2027		
5.5.2	Establish a knowledge-based information and data management system on BE related resources;	5.5.2.1	Develop Blue Economy ICT policy and Master Plan	<ul style="list-style-type: none"> Extent of communication among BE stakeholders 	<ul style="list-style-type: none"> ZRC Research papers; Progress reports; Zanzibar BE Research Master plan. 	2022-2027	2,875,000,000	
		5.5.2.2	Design and build an integrated BE Information System	<ul style="list-style-type: none"> Rate of adoption of info system technologies 	<ul style="list-style-type: none"> Progress reports 	2022-2027		

	5.5.2.3 Enhance ICT capabilities for effective BE knowledge management	<ul style="list-style-type: none"> Proportion of value chain actors who managed to solve their problems and make decisions through the BE Information System 	<ul style="list-style-type: none"> Progress reports 	2022-2027		
5.5.3 Introduce BE in the national education system;	5.5.3.1 Integrate BE in the training plans at all levels including curriculum for training in formal and non-formal education systems;	<ul style="list-style-type: none"> No. and type of training programs that incorporate BE in the national education system; 	<ul style="list-style-type: none"> Progress reports 	2022-2027	960,000,000	
		<ul style="list-style-type: none"> % of educators trained on BE 				
	5.5.3.2 Develop and implement human resource capacity building plan	<ul style="list-style-type: none"> Level of resources mobilization and allocation 	<ul style="list-style-type: none"> Progress reports 	2022-2027	7,250,000,000	
	5.5.3.3 Enhance BE training and professional development	<ul style="list-style-type: none"> % of youth with special needs trained; 	<ul style="list-style-type: none"> Progress reports 	2022-2027	4,150,000,000	
<ul style="list-style-type: none"> % of population embracing BE practices; 						
<ul style="list-style-type: none"> No. and types of blue jobs created, especially for youth, women, and people with special needs (PWSN) 						
5.5.4 Develop BE regional research and development partnerships to maximize benefits to Zanzibar;	5.5.4.1 Establish active links and strengthen collaboration with regional research and development partners	<ul style="list-style-type: none"> Level of adherence to research and development; 	<ul style="list-style-type: none"> Progress reports 	2022-2027	550,000,000	
		<ul style="list-style-type: none"> Rate of technology and research package dissemination; 				
5.5.5 Promote combination of natural	5.5.5.1 Enhance technology and research innovations	<ul style="list-style-type: none"> Rate of technology and research package dissemination 	<ul style="list-style-type: none"> Progress reports 	2022-2027	1,200,000,000	

and social sciences (approaches) to improve human livelihoods and safeguard ecosystems.		<ul style="list-style-type: none"> • Proportion of population adapted to climate and human livelihood variability 				
Objective 5.5's Sub Total Budget					18,535,000,000	
Objective 5.6: Ensure a successful implementation of regional and global dialogue and negotiations initiatives						
5.6.1 Strengthen multilateral partnerships, capacity, finances, innovation, institutional and regulatory frameworks in order to improve coordination, cooperation and collaboration in Blue Economy and Ocean Governance.	5.6.1.1 Carryout assessment of amendments to the applicable mandatory IMO instruments that came into force in the five years to verify their current status in relation to their implementation through national legislation.	<ul style="list-style-type: none"> • Value of marine resources exploited; • % change in communities' benefits from sustainable natural resources compliance 	<ul style="list-style-type: none"> • KPI report • Progress reports 	2022-2027	2,200,000,000	<ul style="list-style-type: none"> ▪ C: Ministry responsible for Maritime Affairs; ▪ P: Ministry responsible for Blue Economy (BE); Ministry responsible for Transport; AG Chamber; Other national maritime security Agencies.
	5.6.1.2 Revision of maritime legislation	<ul style="list-style-type: none"> • Maritime legislation revised 	<ul style="list-style-type: none"> • KPI Report • Revised Maritime Act 	2022-2027		
5.6.2 Empower local authorities to support implementation of BE initiatives	5.6.2.1 Conducting seminar, training and workshop in the governing maritime transport activities	<ul style="list-style-type: none"> • No, type and frequency of Seminars, workshop and training provided 	<ul style="list-style-type: none"> • KPI report; • Progress reports; 	2022-2027	950,000,000	
5.6.3 Broaden equitable and inclusive participation in the governance of BE activities	5.6.3.1 Promote inclusive participation at the decision-making levels	<ul style="list-style-type: none"> • % of empowered local communities 	<ul style="list-style-type: none"> • Progress report 	2022-2027	895,000,000	
Objective 5.6's Sub Total Budget					4,045,000,000	

Objective 5.7: Enhance quality and safety of fishery and aquaculture products						
5.7.1 Establish and empower a dedicated competent authority to matters quality check and certification of fisheries and aquaculture products	5.6.3.2 Develop framework for certification of fisheries and aquaculture products	<ul style="list-style-type: none"> Fisheries related legislation revised No.of equipped infrastructure in place No.of staff trained. 	<ul style="list-style-type: none"> Progress report 	2022-2027	10,600,000,000	<ul style="list-style-type: none"> C: Ministry responsible for Blue Economy (BE); P: Sector Line Ministries; Ministry responsible for Health, ZBS; Chamber of Commerce; ZAFIRI; Development partners; Community Development; Private sector.
5.7.2 Invest in provisions and supply of cold storage and preservation equipment and facilities	5.6.3.3 Develop investment mechanism for preservation of fisheries and aquaculture products	<ul style="list-style-type: none"> No.of operating cold storage facilities and preservation in place 	<ul style="list-style-type: none"> Progress report 	2022-2027	4,700,000,000	
5.7.3 Broaden capacity, knowledge and awareness programs to engage food safety and sanitation standards	5.6.3.4 Create and implement awareness programs focused on food safety and sanitation standards.	<ul style="list-style-type: none"> No.of awareness programs developed and implemented. No.of training programs developed and implemented. 	<ul style="list-style-type: none"> Progress report 	2022-2027	700,000,000	
Objective 5.7's Sub Total Budget					16,000,000,000	
Objective 5.8: Enhance knowledge and awareness initiatives about HIV/AIDS and other pandemics to the BE actors						
5.8.1 Facilitate preventive measures for HIV/AIDS and other pandemics around BE sectors.	5.8.1.1 Develop a dedicated awareness and prevention program specific for BE actors, including seafarers and fishermen	<ul style="list-style-type: none"> Operational awareness and prevention program in place 	<ul style="list-style-type: none"> Progress report 	2022-2027	878,000,000	<ul style="list-style-type: none"> C: Ministry responsible for Health; Ministry responsible for Emergencies, P: Sector Line Ministries; Ministry responsible for Blue Economy (BE); Development
	5.8.1.2 Support implementation of a dedicated awareness and prevention program specific for BE actors	<ul style="list-style-type: none"> No.of awareness programs supported No.of preventive programs supported No.of BE actors reached 				
5.8.2 Enhance	5.8.2.1 Promote coordination in fund raising programmes	<ul style="list-style-type: none"> No.of sustainable of BE recovery program 	<ul style="list-style-type: none"> Progress report 	2022-2027	1,150,000,000	

roundtable discussions with development partners for a sustained BE recovery program	5.8.2.2 Develop and implement tentative BE recovery program	<ul style="list-style-type: none"> National Recovery program in place No. of tentative BE recovery initiatives developed No. of BE recovery initiatives executed 				partners; Community Development; Private sector.	
Objective 5.8's Sub Total Budget						2,028,000,000	
Objective 5.9: Ensure full recognition of women's, youth's and people with special needs' roles in the BE sectors and enhance their full participation in the BE value chains							
5.9.1 Strengthen capacity for women, youth and people with special needs in the Blue Economy;	5.9.1.1 Provide BE technical support for women, youth and people with special needs	<ul style="list-style-type: none"> % of women, youth and people with special needs technically supported. 	Periodic report	2022-2027	5,070,000,000	<ul style="list-style-type: none"> C: Ministry responsible for Gender; P: Sector Line Ministries; Ministry responsible for Blue Economy (BE); Ministry responsible for Health; Development partners; Community Development; Private sector. 	
	5.9.1.2 Promote financial and material support for women, youth and people with special needs in BE related initiatives	<ul style="list-style-type: none"> % of women, youth and people with special needs financially supported. % of women, youth and people with special needs materially supported. 					
5.9.2 Enhance inclusion of women, youth and people with special needs in Blue Economy initiatives;	5.9.2.1 Improve participation and involvement of women, youth and people with special needs in BE policy interventions	<ul style="list-style-type: none"> No. of active BE policy fora involving women youth and people with special needs. 	Progress report	2022-2027	1,500,000,000.00		
	5.9.2.2 Strengthen contribution of women, youth and people with special needs in BE policy decision making.	<ul style="list-style-type: none"> % of women, youth and people with special needs engaged in BE related initiatives No. of women, youth and people with special needs holding BE related leadership roles. 					

5.9.3 Promote innovation in BE sectors for women, youth and people with special needs.	5.9.3.1 Provide 'special' support for research and development involving women, youth and people with special needs in BE sectors.	<ul style="list-style-type: none"> No.of researches involving women, youth and people with special needs in BE sectors conducted. 	Progress report	2022-2027	15,570,000,000	
	5.9.3.2 Provide support on BE innovations for women, youth and people with special needs.	<ul style="list-style-type: none"> No.of initiatives supported. No.of innovations developed. 				
5.9.4 Enhance market access for women, youth and people with special needs in BE value chains.	5.9.4.1 Improve conducive environment to eliminate trade barriers for women, youth and people with special needs.	<ul style="list-style-type: none"> No.of trade barriers eliminated. % of goods and services imported and/or exported 	Progress report	2022-2027	1,800,000,000	
	5.9.4.2 Strengthen participation of women, youth and people with special needs in national, regional and international trade.	<ul style="list-style-type: none"> % of women, youth and people with special needs involved in internal and external trade. 				
5.9.5 Improve access to financial services for women, youth and people with special needs in BE initiatives.	5.9.5.1 Strengthen availability of long and short-term financial services for women, youth and people with special needs.	<ul style="list-style-type: none"> No.of women, youth and people with special needs accessed long- and short-time financial services. % of credit/grants provided to women, youth and people with special needs. 	Progress report	2022-2027	5,900,000,000	
5.9.6 Enhance social protection of women, youth and people with special needs in BE sector.	5.9.6.1 Strengthen social security for women, youth and people with special needs.	<ul style="list-style-type: none"> No.of women, youth and people with special needs registered in social security funds. No.of women, youth and people with special 	Progress report	2022-2027	5,500,000,000	
	5.9.6.2 Improve health protection of women, youth and people with special needs.					

	5.9.6.3 Improve protection of assets supporting women, youth and people with special needs' BE activities.	<p>needs covered with social security funds.</p> <ul style="list-style-type: none"> • No.of women, youth and people with special needs covered with health insurance. • No.of women, youth and people with special needs with insured BE assets. 				
Objective 5.9's Sub Total Budget					35,340,000,000	
PRIORITY AREA 5's GRAND TOTAL BUDGET					102,608,000,000	
GRAND TOTAL BUDGET					5,084,786,050,000	



REVOLUTIONARY GOVERNMENT OF ZANZIBAR
MINISTRY OF BLUE ECONOMY AND FISHERIES

Office: Tanzania; Maisara Area, ZURA Building
Ground Floor, Room No.06, P.O.Box 149,
Zanzibar Town, Tanzania,
E-mail: info@blueeconomysmz.go.tz